

UofA

UNIVERSITY OF ARKANSAS

PHILLIPS COMMUNITY COLLEGE

2026

FOR THE FISCAL YEAR ENDING JUNE 30, 2026

BUDGET

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Student Success & Assessment - Helena	108
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Phillips Community College of the University of Arkansas
Summary of Actual Revenues
for Fiscal Year Ending June 30, 2024
and Budgeted Revenues
for Fiscal Years Ending June 30, 2025 and June 30, 2026

EDUCATIONAL & GENERAL FUND

	FY 2023-24 ACTUAL	PERCENT OF TOTAL	FY 2024-25 Revised Budget	PERCENT OF TOTAL	FY 2025-26 BUDGET	PERCENT OF TOTAL
REVENUES						
Tuition and Fees	2,692,349	15.50%	2,802,580	16.55%	2,529,753	15.17%
State Appropriations						
Category A	9,105,931	52.43%	8,923,812	52.69%	8,756,310	52.52%
Category B	0	0.00%	0	0.00%	0	0.00%
Category C	0	0.00%	0	0.00%	0	0.00%
Category D	0	0.00%	0	0.00%	0	0.00%
Educational Excellence	1,178,409	6.79%	1,178,409	6.96%	1,201,010	7.20%
Workforce	529,856	3.05%	529,856	3.13%	529,856	3.18%
Total State Appropriations	10,814,196	62.27%	10,632,077	62.78%	10,487,176	62.90%
Local Tax Revenue	2,516,193	14.49%	2,310,000	13.64%	2,410,000	14.46%
Other Sources	1,343,781	7.74%	1,191,725	7.04%	1,245,225	7.47%
Use of Prior Year Net Position	0	0.00%	0	0.00%	0	0.00%
Transfers In	0	0.00%	0	0.00%	0	0.00%
Total Educational and General	17,366,519	100.00%	16,936,382	100.00%	16,672,154	100.00%

Phillips Community College of the University of Arkansas
Summary of Actual Revenues
for Fiscal Year Ending June 30, 2024
and Budgeted Revenues
for Fiscal Years Ending June 30, 2025 and June 30, 2026

AUXILIARY FUND

	FY 2023-24 ACTUAL	PERCENT OF TOTAL	FY 2024-25 Revised Budget	PERCENT OF TOTAL	FY 2025-26 BUDGET	PERCENT OF TOTAL
REVENUES						
Bookstore*	300,663	85.55%	290,000	61.44%	310,000	54.38%
Athletics*	9,265	2.64%	116,620	24.71%	43,277	7.59%
Housing					151,400	26.56%
Other Auxiliary Units**	41,508	11.81%	65,400	13.86%	65,400	11.47%
Use of Prior-Year Net Position	0	0.00%	0	0.00%	0	0.00%
Total Auxiliary	351,436	100.00%	472,020	100.00%	570,077	100.00%

** Includes Facility Rental and Investment Income

* Includes Transfers In

**Phillips Community College of the University of Arkansas
Summary of Actual Expenditures
for Fiscal Year Ending June 30, 2024
and Budgeted Expenditures
for Fiscal Years Ending June 30, 2025 and June 30, 2026**

EDUCATIONAL & GENERAL FUND

	FY 2023-24 ACTUAL	PERCENT OF TOTAL	FY 2024-25 Revised Budget	PERCENT OF TOTAL	FY 2025-26 BUDGET	PERCENT OF TOTAL
EXPENDITURES						
Instruction	4,484,702	26.72%	5,157,206	30.45%	5,036,411	30.21%
Public Service	604,146	3.60%	759,440	4.48%	796,557	4.78%
Academic Support	1,909,854	11.38%	2,376,601	14.03%	2,264,200	13.58%
Student Services	1,282,351	7.64%	1,418,016	8.37%	1,583,488	9.50%
Institutional Support	2,940,906	17.52%	2,451,209	14.47%	2,594,772	15.56%
Physical Plant	2,574,020	15.33%	2,255,611	13.32%	2,069,190	12.41%
Scholarships & Awards	801,612	4.78%	700,000	4.13%	500,000	3.00%
Mandatory Transfers for Debt Retirement	819,901	4.88%	726,759	4.29%	726,759	4.36%
E & G Non-Mandatory Transfers	1,368,709	8.15%	1,091,540	6.44%	1,100,777	6.60%
Contingency	0	0.00%	0	0.00%	0	0.00%
Total Educational and General	16,786,201	100.00%	16,936,382	100.00%	16,672,154	100.00%

**Phillips Community College of the University of Arkansas
Summary of Actual Expenditures
for Fiscal Year Ending June 30, 2024
and Budgeted Expenditures
for Fiscal Years Ending June 30, 2025 and June 30, 2026**

AUXILIARY FUND

	FY 2023-24 ACTUAL	PERCENT OF TOTAL	FY 2024-25 Revised Budget	PERCENT OF TOTAL	FY 2025-26 BUDGET	PERCENT OF TOTAL
EXPENDITURES						
Bookstore	300,663	85.55%	290,000	61.44%	310,000	54.38%
Athletics	9,265	2.64%	116,620	24.71%	43,277	7.59%
Housing	0	0%	0	0%	151,400	26.56%
Other Auxiliary Units	41,508	11.81%	65,400	13.86%	65,400	11.47%
Total Auxiliary	351,436	100.00%	472,020	100.00%	570,077	100.00%

Phillips Community College of the University of Arkansas
Breakdown of Budgeted Expenditures
For the Fiscal Year Ending June 30, 2026

EDUCATIONAL & GENERAL FUND

	Salaries & Wages	Fringe Benefits	Maintenance & Operations	Debt Service	Scholarships & Awards	Contingency Funds	Transfers	Total
Instruction	3,429,362	1,014,165	592,884					5,036,411
Public Service	561,546	173,261	61,750					796,557
Academic Support	993,497	315,683	955,020					2,264,200
Student Services	1,040,009	332,579	210,900					1,583,488
Institutional Support	1,553,520	462,052	579,200					2,594,772
Physical Plant	656,708	202,666	1,209,816					2,069,190
Scholarships & Awards					500,000			500,000
Mandatory Transfers - Debt Retirement				726,759				726,759
E & G Non-Mandatory Transfers							1,100,777	1,100,777
Total Educational and General	8,234,642	2,500,406	3,609,570	726,759	500,000	-	1,100,777	16,672,154

**Phillips Community College of the University of Arkansas
Breakdown of Budgeted Expenditures
For the Fiscal Year Ending June 30, 2026**

AUXILIARY FUND

	Salaries & Wages	Fringe Benefits	Maintenance & Operations	Debt Service	Scholarships & Awards	Transfers	Total
Bookstore	35,000	11,200	150,000			113,800	310,000
Athletics	50,880	16,282	62,715		85,000	(171,600)	43,277
Housing	-	-	93,600		-	57,800	151,400
Other Auxiliary Units	6,000	1,920	57,480				65,400
Total Auxiliary	91,880	29,402	363,795	-	85,000	-	570,077

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000165 General Education

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		CC000165			0 0	0 0

SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	104,000
TOTAL	104,000

**PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026**

CC000166 Concurrent Enrollment

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	0
TOTAL	<u>0</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000167 Science -HL

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	T Smith	Instructor - Bio Science	CC000167	100%	Academic 9 month	54,810	54,810
002	C Maloney	Instructor - Science	CC000167	100%	Academic 9 month	51,556	51,556
003	L. Scaife	Instructor - Science	CC000167	100%	Academic 9 month	50,964	50,964
	Overloads/Adjuncts		CC000167			9,800	9,800
						<u>167,130</u>	<u>167,130</u>

SALARIES	167,130
FRINGE BENEFITS	51,095
MAINTENANCE & OPERATIONS	4,900
TOTAL	<u><u>223,125</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000168 Math -HL

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	Vacant	Instructor-Math	CC000168	100%	Academic 9 month	56,000	56,000
002	Vacant	Instructor-Math	CC000168	100%	Academic 9 month	42,000	42,000
	Overloads/Adjuncts		CC000168			20,400	20,400
						<u>118,400</u>	<u>118,400</u>

SALARIES	118,400
FRINGE BENEFITS	19,481
MAINTENANCE & OPERATIONS	1,300
TOTAL	<u><u>139,181</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000169 Social Science-HL

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	A Bagley	Instructor - History	CC000169	100%	Academic 9 month	49,101	49,101
002	C Fullilove	Instructor-Psychology	CC000169	100%	Academic 9 month	54,512	54,512
	Overloads/Adjuncts		CC000169			8,600	8,600
						<u>112,213</u>	<u>112,213</u>

SALARIES	112,213
FRINGE BENEFITS	33,814
MAINTENANCE & OPERATIONS	800
TOTAL	<u><u>146,827</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000170 English-HL

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	J Berry	Instructor - English	CC000170	100%	Academic 9 month	43,235	43,235
002	Vacant	Instructor - English	CC000170	100%	Academic 9 month	40,000	40,000
	Overloads/Adjuncts		CC000170			15,400	15,400
						<u>98,635</u>	<u>98,635</u>

SALARIES	98,635
FRINGE BENEFITS	27,813
MAINTENANCE & OPERATIONS	1,200
TOTAL	<u>127,648</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000171 Physical Education-HL

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	R Ballard	Director- Fitness Center	CC000171	100%	Academic 12 month	34,451	34,451
002	A McDonald	Faculty/Coach	CC000171	57%	Academic 12 month	59,486	33,907
003	S Johnson	Faculty/Coach	CC000171	57%	Academic 12 month	54,540	31,088
	Overloads/Adjuncts		CC000171			0	0
	Temporary Part Time		CC000171			0	0
						<u>148,477</u>	<u>99,446</u>

SALARIES	99,446
FRINGE BENEFITS	31,823
MAINTENANCE & OPERATIONS	1,500
TOTAL	<u><u>132,769</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000172 Early Childhood-HL

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	Y Robertson	Instructor	CC000172	100%	Academic 12 month	70,044	70,044
	Overloads/Adjuncts		CC000172			3,600	3,600
						<u>73,644</u>	<u>73,644</u>

SALARIES	73,644
FRINGE BENEFITS	22,689
MAINTENANCE & OPERATIONS	3,750
TOTAL	<u><u>100,083</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000173 Behavioral Health-HL

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		CC000173			<u>3,600</u>	<u>3,600</u>
						3,600	3,600

SALARIES	3,600
FRINGE BENEFITS	275
MAINTENANCE & OPERATIONS	650
TOTAL	<u><u>4,525</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000174 Music-HL

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	T Pryor	Instructor - Fine Arts	CC000174	100%	Academic 9 month	55,050	55,050
	Overloads/Adjuncts		CC000174			10,800	10,800
						<u>65,850</u>	<u>65,850</u>

SALARIES	65,850
FRINGE BENEFITS	18,442
MAINTENANCE & OPERATIONS	500
TOTAL	<u>84,792</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000175 Dance-HL

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		CC000175			7,000	7,000
	Temporary Part Time		CC000175			6,000	6,000
						<u>13,000</u>	<u>13,000</u>

SALARIES	13,000
FRINGE BENEFITS	1,236
MAINTENANCE & OPERATIONS	1,700
TOTAL	<u><u>15,936</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000176 Salary Contingency - HL

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
			CC000176			50,000	50,000
						<u>50,000</u>	<u>50,000</u>

SALARIES	50,000
FRINGE BENEFITS	3,825
MAINTENANCE & OPERATIONS	94,124
TOTAL	<u><u>147,949</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000177 Nursing-HL

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	S Gentry	Instructor - Nursing	CC000177	100%	Academic 9 month	68,445	68,445
002	Ashley Rogers	Instructor - Nursing	CC000177	100%	Academic 9 month	54,593	54,593
003	Vacant	Admin Office Supervisor	CC000177	100%	Non-Class 12 month	29,006	29,006
004	F Williams	Instructor - Nursing	CC000177	100%	Academic 9 month	61,667	61,667
005	B McGee	Instructor - Nursing	CC000177	85%	Academic 9 month	71,451	61,048
006	V Bloesch	Instructor - Nursing	CC000177	0%	Academic 9 month	67,600	0
007	T Lee	Instructor - Nursing	CC000177	100%	Academic 9 month	60,233	60,233
008	L Marley	Instructor - Nursing	CC000177	100%	Academic 9 month	58,763	58,763
009	H Dunigan	Instructor - Nursing	CC000177	100%	Academic 9 month	55,584	55,584
	Overloads/Adjuncts		CC000177			7,200	7,200
						<u>534,542</u>	<u>456,539</u>

SALARIES	456,539
FRINGE BENEFITS	144,339
MAINTENANCE & OPERATIONS	71,629
TOTAL	<u><u>672,507</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000178 C N A-HL

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		CC000177			10,800	10,800
						<u>10,800</u>	<u>10,800</u>

SALARIES	10,800
FRINGE BENEFITS	826
MAINTENANCE & OPERATIONS	1,325
TOTAL	<u><u>12,951</u></u>

**PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026**

CC000179 EMT-HL

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	500
TOTAL	<u>500</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000180 Medical Lab Tech-HL

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	J Pittman	Director - Medical Lab Tech	CC000180	100%	Non-Class 12 month	69,901	69,901
002	C Garner	Instructor	CC000180	100%	Academic 9 month	45,556	45,556
	Overloads/Adjuncts		CC000180			0	0
						<u>115,457</u>	<u>115,457</u>

SALARIES	115,457
FRINGE BENEFITS	36,946
MAINTENANCE & OPERATIONS	31,500
TOTAL	<u><u>183,903</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000181 Computer Information-HL

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	C Alsup	Student Recruit Specialist	CC000181	100%	Non-Class 12 month	34,000	34,000
	Overloads/Adjuncts		CC000181			10,800	10,800
						<u>44,800</u>	<u>44,800</u>

SALARIES	44,800
FRINGE BENEFITS	11,706
MAINTENANCE & OPERATIONS	3,000
TOTAL	<u>59,506</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000182 Office Technology-HL

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	L Corder	Instructor - Business	CC000182	100%	Academic 9 month	48,607	48,607
	Overloads/Adjuncts		CC000182			8,600	8,600
						<u>57,207</u>	<u>57,207</u>

SALARIES	57,207
FRINGE BENEFITS	16,212
MAINTENANCE & OPERATIONS	1,000
TOTAL	<u><u>74,419</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000183 Business Management-HL

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		CC000183			10,800	10,800
						<u>10,800</u>	<u>10,800</u>

SALARIES	10,800
FRINGE BENEFITS	826
MAINTENANCE & OPERATIONS	250
TOTAL	<u><u>11,876</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000184 Cosmetology-HL

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	K Alexander	Instructor - Cosmetology	CC000184	100%	Academic 9 month	43,113	43,113
002	K Jones	Director of Cosmetology	CC000184	100%	Academic 9 month	47,265	47,265
						<u>90,378</u>	<u>90,378</u>

SALARIES	90,378
FRINGE BENEFITS	28,921
MAINTENANCE & OPERATIONS	18,750
TOTAL	<u>138,049</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000185 Developmental Education-HL

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	V Gregory	Instructor - STAR Lab	CC000185	100%	Academic - 9 month	43,480	43,480
	Overloads/Adjuncts		CC000185			7,200	7,200
						<u>50,680</u>	<u>50,680</u>

SALARIES	50,680
FRINGE BENEFITS	14,464
MAINTENANCE & OPERATIONS	1,500
TOTAL	<u><u>66,644</u></u>

**PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026**

CC000186 PALS-HL

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	0
TOTAL	<u>0</u>

**PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026**

CC000188 Maint Mechanics-HL

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	200
TOTAL	<u>200</u>

**PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026**

CC100000 Construction Trades - HL

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
				SALARIES			0
				FRINGE BENEFITS			0
				MAINTENANCE & OPERATIONS			5,000
				TOTAL			<u>5,000</u>

**PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026**

CC000189 Drafting-HL

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	500
TOTAL	<u>500</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000190 Welding-HL

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		CC000190			7,200	7,200
						<u>7,200</u>	<u>7,200</u>

SALARIES	7,200
FRINGE BENEFITS	551
MAINTENANCE & OPERATIONS	4,000
TOTAL	<u><u>11,751</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000191 Instrumentation-HL

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	360
TOTAL	<u>360</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000192 Electronics-HL

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	2,000
TOTAL	<u>2,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000193 Network Technology-HL

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	2,500
TOTAL	<u>2,500</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000194 Graphic Communications-HL

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001 Vacant		Instructor	CC000194	100%	Academic 9 month	46,000	46,000
	Overloads/Adjuncts		CC000194			0	0
						46,000	46,000

SALARIES	46,000
FRINGE BENEFITS	14,720
MAINTENANCE & OPERATIONS	1,400
TOTAL	62,120

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000195 Agri Technology-HL

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	325
TOTAL	<u>325</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000196 Industrial Technology-HL

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		CC000196			3,600	3,600
						<u>3,600</u>	<u>3,600</u>

SALARIES	3,600
FRINGE BENEFITS	275
MAINTENANCE & OPERATIONS	1,280
TOTAL	<u><u>5,155</u></u>

**PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026**

CC000199 Criminal Justice-HL

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	500
TOTAL	<u>500</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000207 Community Service Instruction-HL

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		CC000207			5,000	5,000
						<u>5,000</u>	<u>5,000</u>

SALARIES	5,000
FRINGE BENEFITS	383
MAINTENANCE & OPERATIONS	2,800
TOTAL	<u><u>8,183</u></u>

**PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026**

CC000167 Science-DW

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	700
TOTAL	<u>700</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000168 Math -DW

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		CC000168			3,600	3,600
						<u>3,600</u>	<u>3,600</u>

SALARIES	3,600
FRINGE BENEFITS	275
MAINTENANCE & OPERATIONS	1,000
TOTAL	<u><u>4,875</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000169 Social Science-DW

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		CC000169			<u>3,600</u>	<u>3,600</u>
						3,600	3,600

SALARIES	3,600
FRINGE BENEFITS	275
MAINTENANCE & OPERATIONS	375
TOTAL	<u><u>4,250</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000170 English-DW

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	R. Jones	Instructor	CC000170	50%	Academic 9 month	55,108	27,554
	Overloads/Adjuncts		CC000170			10,400	10,400
						<u>65,508</u>	<u>37,954</u>

SALARIES	37,954
FRINGE BENEFITS	9,613
MAINTENANCE & OPERATIONS	250
TOTAL	<u><u>47,817</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000171 Physical Education - DW

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		CC000171			<u>0</u>	<u>0</u>
						0	0

SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	100
TOTAL	<u>100</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000172 Early Childhood - DW

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		CC000172			<u>3,600</u>	<u>3,600</u>
						3,600	3,600

SALARIES	3,600
FRINGE BENEFITS	275
MAINTENANCE & OPERATIONS	1,225
TOTAL	<u><u>5,100</u></u>

CC000176	Salary Contingency-DW
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	% Alloc	PSR	TOTAL SALARY	BUDGET
SALARIES				0
FRINGE BENEFITS				0
MAINTENANCE & OPERATIONS				35,000
TOTAL				<u>35,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000177 Nursing - DW

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	J McCullars	Instructor-Nursing	CC000177	100%	Academic 9 month	67,139	67,139
002	S Putter	Instructor-Nursing	CC000177	100%	Academic 9 month	57,730	57,730
003	L Webster	Instructor-Nursing	CC000177	100%	Academic 9 month	56,447	56,447
004	Vacant	Administrative Specialist	CC000177	50%	Non-Class 12 month	24,469	24,469
	Overloads/Adjuncts		CC000177			7,200	7,200
	Temporary Part Time		CC000177			0	-
						<u>212,985</u>	<u>212,985</u>

SALARIES	212,985
FRINGE BENEFITS	66,402
MAINTENANCE & OPERATIONS	9,715
TOTAL	<u><u>289,102</u></u>

**PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026**

CC000178 CNA-DW

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
				SALARIES			0
				FRINGE BENEFITS			0
				MAINTENANCE & OPERATIONS			200
				TOTAL			<u>200</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000181 Computer Informations - DW

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	T Karkur	Instructor	CC000181	100%	Academic 9 month	54,899	54,899
	Overloads/Adjuncts		CC000181			3,600	3,600
						<u>58,499</u>	<u>58,499</u>

SALARIES	58,499
FRINGE BENEFITS	17,843
MAINTENANCE & OPERATIONS	1,200
TOTAL	<u><u>77,542</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000182 Office Technology-DW

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		CC000182			3,600	3,600
						<u>3,600</u>	<u>3,600</u>

SALARIES	3,600
FRINGE BENEFITS	275
MAINTENANCE & OPERATIONS	250
TOTAL	<u><u>4,125</u></u>

**PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026**

CC000183 Business Management-DW

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	0
TOTAL	<u>0</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000185 Developmental Ed - DW

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		CC000185			0	0
						0	0

SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	300
TOTAL	300

CC000190 Welding - DW

	% Alloc	PSR	TOTAL SALARY	BUDGET
SALARIES				0
FRINGE BENEFITS				0
MAINTENANCE & OPERATIONS				1,000
TOTAL				<u>1,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000193 Network Technology - DW

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		CC000193			<u>3,600</u>	<u>3,600</u>
						3,600	3,600

SALARIES	3,600
FRINGE BENEFITS	275
MAINTENANCE & OPERATIONS	500
TOTAL	<u><u>4,375</u></u>

**PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026**

CC000194 Graphic Communications - DW

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	300
TOTAL	<u>300</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000195 Agri Technology - DW

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	J Branson	Instructor	CC000195	100%	Academic 12 month	60,889	60,889
	Overloads/Adjuncts		CC000195			0	0
						<u>60,889</u>	<u>60,889</u>

SALARIES	60,889
FRINGE BENEFITS	19,484
MAINTENANCE & OPERATIONS	900
TOTAL	<u><u>81,273</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000196 Industrial Technology - DW

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	200
TOTAL	<u>200</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000167 Science - SG

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	S Place	Instructor	CC000167	100%	Academic 9 month	42,424	42,424
002	T Moss	Instructor	CC000167	100%	Academic 9 month	51,556	51,556
	Overloads/Adjuncts		CC000167			8,600	8,600
						<u>102,580</u>	<u>102,580</u>

SALARIES	102,580
FRINGE BENEFITS	30,732
MAINTENANCE & OPERATIONS	4,000
TOTAL	<u>137,312</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000168 Math- SG

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	Vacant	Instructor	CC000168	100%	Academic 9 month	47,000	47,000
	Overloads/Adjuncts		CC000168			12,200	12,200
						<u>59,200</u>	<u>59,200</u>

SALARIES	59,200
FRINGE BENEFITS	15,973
MAINTENANCE & OPERATIONS	700
TOTAL	<u><u>75,873</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000169 Social Science - SG

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	A Michael	Instructor	CC000169	100%	Academic 9 month	50,251	50,251
002	C Brown	Instructor	CC000169	100%	Academic 9 month	43,237	43,237
	Overloads/Adjuncts		CC000169			8,600	8,600
						<u>102,088</u>	<u>102,088</u>

SALARIES	102,088
FRINGE BENEFITS	30,574
MAINTENANCE & OPERATIONS	375
TOTAL	<u>133,037</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000170 English - SG

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	R Fazende-Jones	Instructor-English	CC000170	50%	Academic 9 month	55,108	27,554
002	S Gunem	Instructor-English	CC000170	100%	Academic 9 month	51,581	51,581
	Overloads/Adjuncts		CC000170			10,400	10,400
						<u>117,089</u>	<u>89,535</u>

SALARIES	89,535
FRINGE BENEFITS	26,119
MAINTENANCE & OPERATIONS	1,000
TOTAL	<u><u>116,654</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000171 Physical Education - SG

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		CC000171			0	0
						0	0

SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	100
TOTAL	100

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000172 Early Childhood - SG

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	C Freeman	Instructor	CC000172	100%	Academic 9 month	51,581	51,581
	Overloads/Adjuncts		CC000172			3,600	3,600
						<u>55,181</u>	<u>55,181</u>

SALARIES	55,181
FRINGE BENEFITS	16,781
MAINTENANCE & OPERATIONS	0
TOTAL	<u><u>71,962</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000173 Behavioral Health-SG

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		CC000173			<u>1,800</u>	<u>1,800</u>
						1,800	1,800

SALARIES	1,800
FRINGE BENEFITS	138
MAINTENANCE & OPERATIONS	500
TOTAL	<u><u>2,438</u></u>

**PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026**

CC000176 Salary Contingency - SG

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	50,000
TOTAL	<u>50,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000177 Nursing - SG

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	C Sullivan	Instructor	CC000177	100%	Academic 9 month	56,000	56,000
002	K Roberts	Instructor-Nursing	CC000177	100%	Academic 9 month	62,601	62,601
003	Vacant	Instructor	CC000177	100%	Academic 9 month	56,000	56,000
	Overloads/Adjuncts		CC000177			7,200	7,200
						<u>181,801</u>	<u>181,801</u>

SALARIES	181,801
FRINGE BENEFITS	56,423
MAINTENANCE & OPERATIONS	8,726
TOTAL	<u><u>246,950</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000181 Computer Information - SG

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		CC000181			8,600	8,600
						<u>8,600</u>	<u>8,600</u>

SALARIES	8,600
FRINGE BENEFITS	658
MAINTENANCE & OPERATIONS	1,500
TOTAL	<u><u>10,758</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000182 Office Technology - SG

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		CC000182			<u>3,600</u>	<u>3,600</u>
						3,600	3,600

SALARIES	3,600
FRINGE BENEFITS	275
MAINTENANCE & OPERATIONS	250
TOTAL	<u><u>4,125</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000183 Business Management-SG

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	0
TOTAL	<u><u>0</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000185 Developmental Education - SG

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	J McMinn	Instructor	CC000185	100%	Academic 9 month	47,264	47,264
	Overloads/Adjuncts		CC000185			7,200	7,200
						<u>54,464</u>	<u>54,464</u>

SALARIES	54,464
FRINGE BENEFITS	15,675
MAINTENANCE & OPERATIONS	300
TOTAL	<u><u>70,439</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000190 Welding - SG

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	T Campbell	Instructor	CC000190	100%	Academic 9 month	52,253	52,253
						<u>52,253</u>	<u>52,253</u>

SALARIES	52,253
FRINGE BENEFITS	16,721
MAINTENANCE & OPERATIONS	5,000
TOTAL	<u><u>73,974</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000193 Network Technology - SG

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	C Purdy	Instructor	CC000193	100%	Academic 9 month	46,669	46,669
						<u>46,669</u>	<u>46,669</u>

SALARIES	46,669
FRINGE BENEFITS	14,934
MAINTENANCE & OPERATIONS	1,000
TOTAL	<u>62,603</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000194 Graphic Communications - SG

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	300
TOTAL	<u>300</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000195 Agri Technology - SG

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		CC000195			0	0
						0	0

SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	675
TOTAL	675

**PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026**

CC000196 Industrial Technology - SG

[illegible]

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000197 Secondary Training Center-SG

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	A Gentry	Director	CC000197	100%	Non-Class 12 month	71,590	71,590
002	A. West	Coordinator	CC000197	100%	Academic 12 month	32,341	32,341
003	H. Branscomb	Coordinator	CC000197	100%	Academic 12 month	29,422	29,422
004	C Warwick	Instructor	CC000197	100%	Academic 9 month	51,580	51,580
005	K Branham	Instructor	CC000197	100%	Academic 9 month	40,173	40,173
006	J Mondy	Instructor	CC000197	100%	Academic 9 month	37,967	37,967
007	R. Cagle	Instructor	CC000197	100%	Academic 9 month	43,480	43,480
008	L Brown-Fluker	Instructor	CC000197	100%	Academic 9 month	45,682	45,682
009	J Slayton, Jr.	Instructor	CC000197	100%	Academic 9 month	37,061	37,061
010	Carlee Currie	Instructor	CC000197	100%	Academic 9 month	42,135	42,135
011	T Earls	Instructor	CC000197	100%	Academic 9 month	38,896	38,896
Overloads/Adjuncts			CC000197			19,600	19,600
						<u>489,927</u>	<u>489,927</u>

SALARIES	489,927
FRINGE BENEFITS	152,004
MAINTENANCE & OPERATIONS	50,000
TOTAL	<u><u>691,931</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000198 Commercial Truck Driving

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	J Price	Instructor	CC000198	100%	Academic 12 month	50,000	50,000
002	A Green	Instructor	CC000198	100%	Academic 12 month	56,561	56,561
003	M Green	Lab Support	CC000198	100%	Academic 12 month	27,270	27,270
	Overloads/Adjuncts		CC000198			10,800	10,800
						<u>144,631</u>	<u>144,631</u>

SALARIES	144,631
FRINGE BENEFITS	43,652
MAINTENANCE & OPERATIONS	50,250
TOTAL	<u><u>238,533</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000208 Community Education-HL

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	W Williams	Director of Continuing Education	CC000208	100%	Non-Class 12 month	54,028	54,028
	Overloads/Adjuncts		CC000208			2,000	2,000
						56,028	56,028

SALARIES	56,028
FRINGE BENEFITS	17,442
MAINTENANCE & OPERATIONS	3,300
TOTAL	76,770

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000209 Industry Training -HL

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	J Walker	Adv Manf Instructor	CC000209	100%	Academic 9 month	49,291	49,291
002	D Hollanger	Construction/Manf Instructor	CC000209	100%	Academic 12-month	46,500	46,500
003	K Elliott	HEI Program Coordinator	CC000209	100%	Non-Class 12 month	49,597	49,597
						<u>145,388</u>	<u>145,388</u>

SALARIES	145,388
FRINGE BENEFITS	46,524
MAINTENANCE & OPERATIONS	4,500
TOTAL	<u>196,412</u>

**PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026**

CC000210 Fine Arts Center - HL

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	3,500
TOTAL	<u>3,500</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000211 Pillow-Thompson House - HL

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Temporary Part Time		CC000211			<u>2,000</u>	<u>2,000</u>
						2,000	2,000

SALARIES	2,000
FRINGE BENEFITS	233
MAINTENANCE & OPERATIONS	3,450
TOTAL	<u><u>5,683</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000208 Children's Workshop - HL

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		CC000208			<u>3,500</u>	<u>3,500</u>
						3,500	3,500

SALARIES	3,500
FRINGE BENEFITS	268
MAINTENANCE & OPERATIONS	2,000
TOTAL	<u><u>5,768</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000213 Facility Rental - HL

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	L. Byrd	Div Chair	CC000213	100%	Non-Class 12 month	43,945	43,945
	Temporary Part Time		CC000213			2,000	2,000
						<u>45,945</u>	<u>45,945</u>

SALARIES	45,945
FRINGE BENEFITS	14,296
MAINTENANCE & OPERATIONS	2,500
TOTAL	<u>62,741</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000208 Community Education - DW

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	S Wansley	Program Coordinator	CC000208	100%	Non-Class 12 month	50,500	50,500
	Overloads/Adjuncts		CC000208			1,000	1,000
						<u>51,500</u>	<u>51,500</u>

SALARIES	51,500
FRINGE BENEFITS	16,237
MAINTENANCE & OPERATIONS	2,000
TOTAL	<u>69,737</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000209 Industry Training - DW

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		CC000209			<u>0</u>	<u>0</u>
						0	0

SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	1,000
TOTAL	<u><u>1,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000208 Community Education - SG

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	K Neasley	Program Coordinator	CC000208	100%	Non-Class 12 month	50,480	50,480
	Overloads/Adjuncts		CC000208			2,400	2,400
						<u>52,880</u>	<u>52,880</u>

SALARIES	52,880
FRINGE BENEFITS	16,337
MAINTENANCE & OPERATIONS	2,500
TOTAL	<u><u>71,717</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000209 Industry Training - SG

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	Joe St. Columbia	Dean of Workforce Education	CC000229	100%	Non-Class 12 month	72,054	72,054
	Overloads/Adjuncts		CC000209			0	0
						<u>72,054</u>	<u>72,054</u>

SALARIES	72,054
FRINGE BENEFITS	23,057
MAINTENANCE & OPERATIONS	500
TOTAL	<u><u>95,611</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000214 Grand Prairie Center - SG

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	R Robison	Dir Business & Industry	CC000214	100%	Non-Class 12 month	61,246	61,246
002	L Ford	Equipment Operator	CC000214	100%	Non-Class 12 month	25,014	25,014
003	A Fields	Facility Manager	CC000214	100%	Non-Class 12 month	29,993	29,993
	Temporary Part Time		CC000214			11,000	11,000
						<u>127,253</u>	<u>127,253</u>

SALARIES	127,253
FRINGE BENEFITS	38,485
MAINTENANCE & OPERATIONS	36,500

TOTAL	<u><u>202,238</u></u>
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PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000218 Library - HL

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	Vacant	Library Support Asst.	CC000218	100%	Non-Class 12 month	28,080	28,080
002	L Washington	Library Tech.	CC000218	100%	Non-Class 12 month	30,942	30,942
	Temporary Part Time		CC000218			11,000	11,000
						<u>70,022</u>	<u>70,022</u>

SALARIES	70,022
FRINGE BENEFITS	20,171
MAINTENANCE & OPERATIONS	65,400
TOTAL	<u><u>155,593</u></u>

**PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026**

CC000219 Audio Visual - HL

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
				SALARIES			0
				FRINGE BENEFITS			0
				MAINTENANCE & OPERATIONS			250
				TOTAL			250

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000220 Distance Learning - HL

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	A Hudman	Director, Distance Learning	CC000220	100%	Non-Class 12 month	50,500	13,888
002	B Fonzie	Distance Learning Coordinator	CC000220	100%	Non-Class 12 month	38,586	38,586
						<u>89,086</u>	<u>52,474</u>

SALARIES	52,474
FRINGE BENEFITS	16,792
MAINTENANCE & OPERATIONS	41,000
TOTAL	<u><u>110,266</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000222 Staff Development - HL

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	33,000
TOTAL	<u>33,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000223 Network Services - HL

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	L Williams	Director of Information Technolog	CC000223	100%	Non-Class 12 month	104,539	104,539
002	E Todd	Computer Support Specialist	CC000223	100%	Non-Class 12 month	42,499	42,499
003	A Burkes	Computer Operator	CC000223	100%	Non-Class 12 month	52,540	52,540
004	J Webster	Computer Operator	CC000223	100%	Non-Class 12 month	35,910	35,910
						<u>235,488</u>	<u>235,488</u>

SALARIES	235,488
FRINGE BENEFITS	75,356
MAINTENANCE & OPERATIONS	679,000
TOTAL	<u><u>989,844</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000224 Community Ed Director

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	900
TOTAL	<u>900</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000226 VC for Instruction

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	L Miller	Computer Support Tech	CC000226	100%	Non-Class 12 month	38,261	38,261
002	M Quattlebaum	Vice Chancellor for Instruction	CC000226	100%	Non-Class 12 month	109,080	109,080
						<u>147,341</u>	<u>147,341</u>

SALARIES	147,341
FRINGE BENEFITS	47,149
MAINTENANCE & OPERATIONS	9,000
TOTAL	<u>203,490</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000227 Dean of Allied Health

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	S Pryor	Dean of Allied Health	CC000227	100%	Non-Class 12 month	83,995	83,995
	Overloads/Adjuncts		CC000227			0	0
						<u>83,995</u>	<u>83,995</u>

SALARIES	83,995
FRINGE BENEFITS	26,878
MAINTENANCE & OPERATIONS	4,300
TOTAL	<u><u>115,173</u></u>

**PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026**

CC000228 DEAN OF WORKFORCE EDUCATION

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	1,350
TOTAL	<u>1,350</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000229 Dean of Arts & Sciences

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	Carol Birth	Dean of Arts & Sciences	CC000229	100%	Non-Class 12 month	75,487	75,487
002	S Jones	Admin Support Specialist	CC000229	100%	Non-Class 12 month	30,906	30,906
						<u>106,393</u>	<u>106,393</u>

SALARIES	106,393
FRINGE BENEFITS	34,046
MAINTENANCE & OPERATIONS	2,400
TOTAL	<u><u>142,839</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000230 Dean of Business Info/Technology

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	K Holland	Dean of Business & Info Tech	CC000230	100%	Non-Class 12 month	69,266	69,266
						<u>69,266</u>	<u>69,266</u>

SALARIES	69,266
FRINGE BENEFITS	22,165
MAINTENANCE & OPERATIONS	1,000
TOTAL	<u><u>92,431</u></u>

**PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026**

CC000187 Dean of Adult Education

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	1,100
TOTAL	<u>1,100</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000232 Student Orientation

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	10,000
TOTAL	<u>10,000</u>

**PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026**

CC000176 Contingency - Academic Support

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	25,000
TOTAL	<u>25,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000218 Library - DW

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	T Horner	Library Technician	CC000218	100%	Non-Class 12 month	25,093	25,093
						<u>25,093</u>	<u>25,093</u>

SALARIES	25,093
FRINGE BENEFITS	8,030
MAINTENANCE & OPERATIONS	34,960
TOTAL	<u><u>68,083</u></u>

**PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026**

CC000220 Distance Learning - DW

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	700
TOTAL	<u>700</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000221 Learning Center-DW

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	S Jenkins	Clinical Instructor	CC000221	100%	Academic 12 month	29,746	29,746
						<u>29,746</u>	<u>29,746</u>

SALARIES	29,746
FRINGE BENEFITS	9,519
MAINTENANCE & OPERATIONS	500
TOTAL	<u><u>39,765</u></u>

**PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026**

CC000222 Staff Development - DW

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	4,000
TOTAL	<u>4,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000218 Library -SG

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	K. Simpson	Librarian	CC000218	100%	Non-Class 12 month	63,275	63,275
002	S Brown	Library Technician	CC000218	100%	Non-Class 12 month	24,083	24,083
						<u>87,358</u>	<u>87,358</u>

SALARIES	87,358
FRINGE BENEFITS	27,955
MAINTENANCE & OPERATIONS	34,960
TOTAL	<u><u>150,273</u></u>

**PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026**

CC000220 Distance Learning - SG

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	1,200
TOTAL	<u>1,200</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000222 Staff Development - SG

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	5,000
TOTAL	<u>5,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000223 Network Services - SG

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
002	P West	Computer Support Technician	CC000223	100%	Non-Class 12 month	39,651	39,651
						<u>39,651</u>	<u>39,651</u>

SALARIES	39,651
FRINGE BENEFITS	12,688
MAINTENANCE & OPERATIONS	0
TOTAL	<u><u>52,339</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000233 Admissions - HL

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	M Waites	Vice Chancellor Student Services	CC000233	100%	Non-Class 12 month	105,866	105,866
002	D Johnson	Registrar	CC000233	100%	Non-Class 12 month	46,416	46,416
003	T Wilborn	Registrar's Assistant	CC000233	100%	Non-Class 12 month	27,815	27,815
004	T Williams	Student Recruitment Specialist	CC000233	100%	Non-Class 12 month	31,351	31,351
	Temporary Part Time		CC000233			0	0
						<u>211,448</u>	<u>211,448</u>

SALARIES	211,448
FRINGE BENEFITS	67,663
MAINTENANCE & OPERATIONS	19,500
TOTAL	<u><u>298,611</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000234 Advisement - HL

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	D Gentry	Counselor	CC000234	100%	Non-Class 12 month	52,132	52,132
002	A McDonald	Faculty/Coach	CC000234	25%	Academic 12 month	59,486	14,872
003	S Maner	Faculty/Coach	CC000234	25%	Academic 12 month	54,540	13,635
	Overloads/Adjuncts		CC000234			0	0
						<u>166,158</u>	<u>80,639</u>

SALARIES	80,639
FRINGE BENEFITS	25,804
MAINTENANCE & OPERATIONS	13,500
TOTAL	<u>119,943</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000235 Student Success & Assessment - HL

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	K Henderson	Dir Student Success & Assessme	CC000235	100%	Non-Class 12 month	57,794	57,794
	Overloads/Adjuncts		CC000235			1,100	1,100
						<u>58,894</u>	<u>58,894</u>

SALARIES	58,894
FRINGE BENEFITS	18,578
MAINTENANCE & OPERATIONS	4,600
TOTAL	<u>82,072</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000236 High School Relations - HL

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	K Arnold	High School Relations	CC000236	100%	Non-Class 12 month	52,540	52,540
						<u>52,540</u>	<u>52,540</u>

SALARIES	52,540
FRINGE BENEFITS	16,813
MAINTENANCE & OPERATIONS	1,000
TOTAL	<u><u>70,353</u></u>

**PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026**

CC000237 Graduation

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	10,000
TOTAL	<u>10,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000238 Placement - HL

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	A Sellers	Adm. Specialist II	CC000238	100%	Academic 12 month	42,420	42,420
						<u>42,420</u>	<u>42,420</u>

SALARIES	42,420
FRINGE BENEFITS	13,574
MAINTENANCE & OPERATIONS	800
TOTAL	<u><u>56,794</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000239 Financial Aid - HL

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	K Banks	Director of Financial Aid	CC000239	100%	Non-Class 12 month	61,206	61,206
002	A House	Administrative Specialist I	CC000239	100%	Non-Class 12 month	46,359	46,359
003	Y Stephens	Administrative Specialist III	CC000239	100%	Non-Class 12 month	34,340	34,340
	Temporary Part Time		CC000239			0	0
						<u>141,905</u>	<u>141,905</u>

SALARIES	141,905
FRINGE BENEFITS	45,410
MAINTENANCE & OPERATIONS	5,500
TOTAL	<u>192,815</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000240 Enrollment Management

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	Vacant	Enrollment Manager	CC000240	100%	Non-Class 12 month	65,000	65,000
						<u>65,000</u>	<u>65,000</u>

SALARIES	65,000
FRINGE BENEFITS	20,800
MAINTENANCE & OPERATIONS	3,150
TOTAL	<u><u>88,950</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000242 Student Activities

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	K Johnson		CC000242	100%	Non-Class 12 month	105,866	105,866
						<u>105,866</u>	<u>105,866</u>

SALARIES	105,866
FRINGE BENEFITS	33,877
MAINTENANCE & OPERATIONS	40,000
TOTAL	<u><u>179,743</u></u>

**PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026**

CC000267 Career Coach

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	2,250
TOTAL	<u>2,250</u>

**PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026**

CC000176 Contingency - Student Services

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	100,000
TOTAL	<u>100,000</u>

**PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026**

CC000233 Admissions - DW

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	1,500
TOTAL	<u>1,500</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000234 Advisement - DW

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		CC000234			<u>0</u>	<u>0</u>
						0	0

SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	1,000
TOTAL	<u>1,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000236 High School Relations - DW

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	S. Bisswanger	Div Chair	CC000236	100%	Academic 12 month	52,476	52,476
						<u>52,476</u>	<u>52,476</u>

SALARIES	52,476
FRINGE BENEFITS	16,792
MAINTENANCE & OPERATIONS	1,000
TOTAL	<u><u>70,268</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000239 Financial Aid - DW

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	K Smith	Financial Aid Counselor	CC000239	100%	Non-Class 12 month	30,447	30,447
						<u>30,447</u>	<u>30,447</u>

SALARIES	30,447
FRINGE BENEFITS	9,743
MAINTENANCE & OPERATIONS	1,800
TOTAL	<u><u>41,990</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000233 Admissions - SG

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	L Johnson	Administrative Specialist III	CC000233	100%	Non-Class 12 month	27,270	27,270
						<u>27,270</u>	<u>27,270</u>

SALARIES	27,270
FRINGE BENEFITS	8,726
MAINTENANCE & OPERATIONS	1,500
TOTAL	<u><u>37,496</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000234 Advisement - SG

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	V Colvin	Counselor	CC000234	100%	Non-Class 12 month	50,500	50,500
	Overloads/Adjuncts		CC000234			0	0
						50,500	50,500

SALARIES	50,500
FRINGE BENEFITS	16,160
MAINTENANCE & OPERATIONS	1,000
TOTAL	67,660

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000236 High School Relations - SG

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	M Blasengame	High School Relations Coordinat	CC000236	100%	Non-Class 12 month	54,105	54,105
						<u>54,105</u>	<u>54,105</u>

SALARIES	54,105
FRINGE BENEFITS	17,314
MAINTENANCE & OPERATIONS	1,000
TOTAL	<u><u>72,419</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000239 Financial Aid - SG

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	M Worsham	Financial Aid Specialist I	CC000239	100%	Non-Class 12 month	30,448	30,448
						<u>30,448</u>	<u>30,448</u>

SALARIES	30,448
FRINGE BENEFITS	9,743
MAINTENANCE & OPERATIONS	1,800
TOTAL	<u><u>41,991</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000253 Chancellor's Office

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	K Pinchback	Chancellor	CC000253	100%	Non-Class 12 month	202,693	202,693
002	J Hindsley	Program Manager	CC000253	100%	Non-Class 12 month	50,500	50,500
						<u>253,193</u>	<u>253,193</u>

SALARIES	253,193
FRINGE BENEFITS	81,022
HOUSING ALLOWANCE	18,000
MAINTENANCE & OPERATIONS	22,000
TOTAL	<u><u>374,215</u></u>

**PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026**

CC000253 Chancellor's Discretionary

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	24,500
TOTAL	<u>24,500</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000256 Financial Services - HL

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	L Pritchett	Purchasing Technician	CC000256	100%	Non-Class 12 month	32,142	32,142
002	S Dunigan	Fiscal Support Analyst	CC000256	100%	Non-Class 12 month	33,790	33,790
003	S Oxner	Accounts Payable Clerk	CC000256	100%	Non-Class 12 month	31,512	31,512
004	S Zigler	Student Specialist	CC000256	100%	Non-Class 12 month	32,142	32,142
005	G Jones	Business Manager	CC000256	100%	Non-Class 12 month	60,600	60,600
006	S Terry	Controller	CC000256	100%	Non-Class 12 month	82,628	82,628
007	H Funk	Grants Management Coordinator	CC000256	100%	Non-Class 12 month	64,776	64,776
008	Vacant	Switchboard	CC000256	100%	Non-Class 12 month	25,093	25,093
	Temporary Part Time		CC000256			20,000	20,000
						<u>382,683</u>	<u>382,683</u>

SALARIES	382,683
FRINGE BENEFITS	118,393
MAINTENANCE & OPERATIONS	35,000
TOTAL	<u>536,076</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000256 VC for Finance/Admin

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	S Sullivant	Vice Chancellor for Fin & Adm	CC000256	100%	Non-Class 12 month	125,264	125,264
						<u>125,264</u>	<u>125,264</u>

SALARIES	125,264
FRINGE BENEFITS	40,084
MAINTENANCE & OPERATIONS	10,000
TOTAL	<u><u>175,348</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000259 Institutional Research

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	D. Bielemeier	Director, Institutional Research	CC000259	100%	Non-Class 12 month	74,504	74,504
						<u>74,504</u>	<u>74,504</u>

SALARIES	74,504
FRINGE BENEFITS	23,841
MAINTENANCE & OPERATIONS	4,000
TOTAL	<u><u>102,345</u></u>

**PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026**

CC00260

Grant Development

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	2,250
TOTAL	<u>2,250</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000261 Postal Services - HL

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	5,500
TOTAL	<u>5,500</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000263 Computer Services - HL

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	0
TOTAL	<u><u>0</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000264 Printing Services - HL

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	C Atkinson	Reproduction Equip. Operator	CC000264	100%	Non-Class 12 month	31,119	31,119
						<u>31,119</u>	<u>31,119</u>

SALARIES	31,119
FRINGE BENEFITS	9,958
MAINTENANCE & OPERATIONS	15,000
TOTAL	<u><u>56,077</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000266 Copy Services - HL

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	10,000
TOTAL	<u>10,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000267 Mktg/Public Relations - HL

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	R St. Columbia	VC, College Advancement	CC000267	100%	Non-Class 12 month	112,573	112,573
002	S Arnold	Publicity/Student Recruitment	CC000267	100%	Non-Class 12 month	38,561	38,561
003	K Clayton	Special Events Coordinator	CC000267	100%	Non-Class 12 month	38,380	38,380
						<u>189,514</u>	<u>189,514</u>

SALARIES	189,514
FRINGE BENEFITS	60,644
MAINTENANCE & OPERATIONS	80,950
TOTAL	<u>331,108</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000268 Human Resources

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	E James	Director, Disability Services	CC000268	100%	Non-Class 12 month	72,313	72,313
						<u>72,313</u>	<u>72,313</u>

SALARIES	72,313
FRINGE BENEFITS	23,140
MAINTENANCE & OPERATIONS	5,400
TOTAL	<u><u>100,853</u></u>

**PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026**

CC000269 Transportation Services - HL

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	23,000
TOTAL	<u>23,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000270 Security - HL

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	S Henry	Public Safety Security Officer	CC000270	100%	Non-Class 12 month	37,978	37,978
002	C Nelson	Public Safety Security Officer	CC000270	100%	Non-Class 12 month	35,027	35,027
	Temporary Part Time		CC000270			8,250	8,250
						<u>81,255</u>	<u>81,255</u>

SALARIES	81,255
FRINGE BENEFITS	24,324
MAINTENANCE & OPERATIONS	20,400
TOTAL	<u><u>125,979</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000271 Gen Institutional Support

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		CC000271			40,000	40,000
	Career Service		CC000271			57,974	57,974
						<u>97,974</u>	<u>97,974</u>

SALARIES	97,974
FRINGE BENEFITS	27,974
MAINTENANCE & OPERATIONS	164,000
TOTAL	<u><u>289,948</u></u>

**PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026**

CC000272 Institutional Memberships

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
				SALARIES			0
				FRINGE BENEFITS			0
				MAINTENANCE & OPERATIONS			45,000
				TOTAL			<u>45,000</u>

**PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026**

CC000273 Publications - HL

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	40,000
TOTAL	<u>40,000</u>

**PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026**

CC000274 Employee Lounge

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
				SALARIES			0
				FRINGE BENEFITS			0
				MAINTENANCE & OPERATIONS			5,000
				TOTAL			<u>5,000</u>

**PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026**

CC000176 Contingency - Institutional Support

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	50,000
TOTAL	<u>50,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000256 Financial Services - DW

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	M Hudson	Adm. Specialist I	CC000256	100%	Non-Class 12 month	36,050	36,050
						<u>36,050</u>	<u>36,050</u>

SALARIES	36,050
FRINGE BENEFITS	11,536
MAINTENANCE & OPERATIONS	500
TOTAL	<u><u>48,086</u></u>

**PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026**

CC000261 Postal Services - DW

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	2,400
TOTAL	<u>2,400</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000262 Telecommunications - DW

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Temporary Part Time		CC000262			0 0	0 0

SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	0
TOTAL	0

**PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026**

CC000266 Copy Services - DW

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	6,000
TOTAL	<u>6,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000267 Mktg/Public Relations - DW

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	0
TOTAL	<u><u>0</u></u>

**PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026**

CC000269 Transportation Services - DW

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	6,000
TOTAL	<u>6,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000270 Security - DeWitt

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Temporary Part Time		CC000270			11,000	11,000
						<u>11,000</u>	<u>11,000</u>

SALARIES	11,000
FRINGE BENEFITS	1,284
MAINTENANCE & OPERATIONS	0
TOTAL	<u><u>12,284</u></u>

**PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026**

CC000271 Gen Institutional Support - DW

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	2,500
TOTAL	<u>2,500</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000256 Financial Services - SG

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	M Jones	Administrative Assistant	CC000256	100%	Non-Class 12 month	27,815	27,815
						<u>27,815</u>	<u>27,815</u>

SALARIES	27,815
FRINGE BENEFITS	8,901
MAINTENANCE & OPERATIONS	500
TOTAL	<u><u>37,216</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000258 Vice Chancellor - SG

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	K Kirby	Vice Chancellor	CC000258	100%	Non-Class 12 month	107,866	107,866
002	S Thomas	Admin Specialist I	CC000258	100%	Non-Class 12 month	25,014	25,014
						<u>132,880</u>	<u>132,880</u>

SALARIES	132,880
FRINGE BENEFITS	42,522
MAINTENANCE & OPERATIONS	11,000
TOTAL	<u><u>186,402</u></u>

**PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026**

CC000261 Postal Services - SG

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	2,800
TOTAL	<u>2,800</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000262 Telecommunications - SG

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Temporary Part Time		CC000262			11,000	11,000
						<u>11,000</u>	<u>11,000</u>

SALARIES	11,000
FRINGE BENEFITS	1,284
MAINTENANCE & OPERATIONS	0
TOTAL	<u><u>12,284</u></u>

**PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026**

CC000266 Copy Services - SG

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	7,500
TOTAL	<u>7,500</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000267 Mktg/ Public Relations - SG

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	0
TOTAL	<u><u>0</u></u>

**PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026**

CC000269 Transportation Services - SG

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	8,000
TOTAL	<u>8,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000270 Security - SG

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	Vacant	Police Officer	CC000270	100%	Non-Class 12 month	34,000	34,000
	Temporary Part Time		CC000270			11,000	11,000
						<u>45,000</u>	<u>45,000</u>

SALARIES	45,000
FRINGE BENEFITS	12,164
MAINTENANCE & OPERATIONS	0
TOTAL	<u><u>57,164</u></u>

**PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026**

CC000271 Gen Institutional Support - SG

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	7,000
TOTAL	<u>7,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000277 Building Maint - HL

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	D Dunigan	Maintenance Coordinator	CC000277	100%	Non-Class 12 month	63,679	63,679
002	R Wheeler	Equipment Mechanic	CC000277	100%	Non-Class 12 month	38,633	38,633
003	R Willie	Inst. Services Asst.	CC000277	100%	Non-Class 12 month	25,239	25,239
004	A Dixon	Equipment Mechanic	CC000277	100%	Non-Class 12 month	35,256	35,256
005	J Donaby	Maintenance Asst	CC000277	100%	Non-Class 12 month	37,601	37,601
006	Vacant	Shipping/Receiving Clerk	CC000277	100%	Non-Class 12 month	28,280	28,280
	Temporary Part Time		CC000277			11,000	11,000
						<u>239,688</u>	<u>239,688</u>

SALARIES	239,688
FRINGE BENEFITS	74,464
MAINTENANCE & OPERATIONS	100,750
TOTAL	<u>414,902</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000278 Custodial Services - HL

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	T Turner	Inst. Services Supervisor	CC000278	100%	Non-Class 12 month	30,043	30,043
002	L Hardin	Inst. Services Asst.	CC000278	100%	Non-Class 12 month	23,109	23,109
003	D Donald	Inst. Services Asst.	CC000278	100%	Non-Class 12 month	25,014	25,014
004	C Brown	Inst. Services Asst.	CC000278	100%	Non-Class 12 month	25,014	25,014
005	C Clark	Inst. Services Asst.	CC000278	100%	Non-Class 12 month	25,014	25,014
006	C Jones	Inst. Services Asst.	CC000278	100%	Non-Class 12 month	23,868	23,868
	Temporary Part Time		CC000278			7,800	7,800
						<u>159,862</u>	<u>159,862</u>

SALARIES	159,862
FRINGE BENEFITS	49,570
MAINTENANCE & OPERATIONS	20,000
TOTAL	<u><u>229,432</u></u>

**PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026**

CC000279 Grounds Maint - HL

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	68,000
TOTAL	<u>68,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000280 Central Stores

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	5,100
TOTAL	<u><u>5,100</u></u>

**PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026**

CC000163 Utilities - Helena

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	178,866
TOTAL	<u>178,866</u>

**PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026**

CC000163 Property Ins - HL

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	217,500
TOTAL	<u>217,500</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000277 Building Maint - DW

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	R VanCamp	Maintenance Supervisor	CC000277	100%	Non-Class 12 month	54,540	54,540
002	J. Fitzpatrick	Maintenance Asst	CC000277	100%	Non-Class 12 month	25,239	25,239
	Temporary Part Time		CC000277			4,000	4,000
						<u>83,779</u>	<u>83,779</u>

SALARIES	83,779
FRINGE BENEFITS	25,996
MAINTENANCE & OPERATIONS	20,000
TOTAL	<u><u>129,775</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000278 Custodial Services - DW

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	L Baylark	Institutional Services Asst.	CC000278	100%	Non-Class 12 month	25,014	25,014
	Temporary Part Time		CC000278			5,000	5,000
						<u>30,014</u>	<u>30,014</u>

SALARIES	30,014
FRINGE BENEFITS	8,588
MAINTENANCE & OPERATIONS	5,000
TOTAL	<u><u>43,602</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000279 Grounds Maint - DW

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	38,400
TOTAL	<u>38,400</u>

**PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026**

CC000163 Utilities - DeWitt Campus

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	50,000
TOTAL	<u>50,000</u>

**PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026**

CC000163 Property Ins - DW

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	60,000
TOTAL	<u>60,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000277 Building Maint - SG

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	Vacant	Maintenance Supervisor	CC000277	100%	Non-Class 12 month	30,300	30,300
002	T Crosby	Skilled Tradesmen	CC000277	100%	Non-Class 12 month	34,278	34,278
	Temporary Part Time	Skilled Tradesmen	CC000277			4,000	4,000
						<u>68,578</u>	<u>68,578</u>

SALARIES	68,578
FRINGE BENEFITS	21,132
MAINTENANCE & OPERATIONS	20,000
TOTAL	<u><u>109,710</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000278 Custodial Services - SG

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
001	V Kingston	Institutional Services Asst.	CC000278	100%	Non-Class 12 month	23,109	23,109
002	Z Word	Institutional Services Asst.	CC000278	100%	Non-Class 12 month	23,109	23,109
003	J McMinn	Institutional Services Asst.	CC000278	100%	Non-Class 12 month	23,571	23,571
	Temporary Part Time		CC000278			5,000	5,000
						<u>74,789</u>	<u>74,789</u>

SALARIES	74,789
FRINGE BENEFITS	22,916
MAINTENANCE & OPERATIONS	8,500
TOTAL	<u><u>106,205</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026

CC000279 Grounds Maint - SG

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	43,200
TOTAL	<u>43,200</u>

**PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026**

CC000163 Utilities- SG

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	240,000
TOTAL	<u>240,000</u>

**PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026**

CC000163 Property Ins - SG

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	97,500
TOTAL	<u>97,500</u>

**PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026**

CC000163 Scholarships - HL

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	200,000
TOTAL	<u>200,000</u>

**PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026**

CC000163 Scholarships - DW

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	30,000
TOTAL	<u>30,000</u>

**PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026**

CC000163 Scholarships - SG

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	70,000
TOTAL	<u>70,000</u>

**PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2025-2026**

CC000163 Secondary Center - Waiver

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	200,000
TOTAL	<u>200,000</u>